

PROJECT GOALS

long term investment greater Golden Valley brand awareness yields community engagement
 gathering place supports a variety of functions destination and central hub
COMMUNITY PRIDE fun and welcoming
 golf course place to go when bored seen as a leader by other cities respects the history of Brookview
 maximizes view/daylight presents good value to the city multigenerational energy efficient
COMMUNITY ENGAGEMENT place to locate community time capsules
 becomes an historic 100-year landmark architecturally significant enough parking
 compatible with mid-century modern character in GV enjoyable place to be operates efficiently
 revenue-generating legacy building **WORTH THE INVESTMENT**
 20,000 likes on Facebook accessible and easy to get in and out of doesn't drain other programs

SPECIFIC GOALS OF THE TASK FORCE ACHIEVED IN THIS PROJECT:

- Create a Community Center that is a gathering place and serves as a destination for Golden Valley
- Design building to be completely accessible
- Design building in a manner that allows for more efficient service and staff utilization
- Design the new facility to be connected to the green space
- Proposed facility should be fun and welcoming and enjoyable to use
- Attracts residents of all ages
- Create unique areas to gather inside and outside the facility
- Right size all public use spaces within the facility
- Build a facility that is sustainable (LEED Silver equivalent)
- Design the facility to create opportunities for year round recreation
- Facility should have a large lobby with gathering focal point
- Design golf grill area with winter recreation in mind
- All rooms should be multi-use for morning, afternoon and evening programming opportunities
- Rooms should be flexible in program use
- Facility should maximize the golf course view
- Facility should have appropriate parking available
- Provides a storm shelter for the community when needed



FISCAL CONSIDERATIONS

Building Construction <i>(incl. demolition and building-related site work)</i>	\$10,546,467
Site Amenities <i>(incl. parking, terraces, patio, etc)</i>	\$622,987
Total Building and Site Construction	\$11,169,453
Project Soft Costs <i>(FFE, contingency, design fees, survey, geotechnical, etc)</i>	\$2,948,110
Escalation for Spring 2018 Construction Start <i>(approx. 5% per year, escalated to construction schedule midpoint)</i>	\$741,172
Project Total	\$14,858,736

COST PER HOUSEHOLD

Potential tax increase per home to construct new community center building with increased capacity of existing program spaces; designed to better meet the needs of the community.

Project Cost	\$14,858,736
Median Home Value	\$258,000
Impact on Median Home	\$79/year