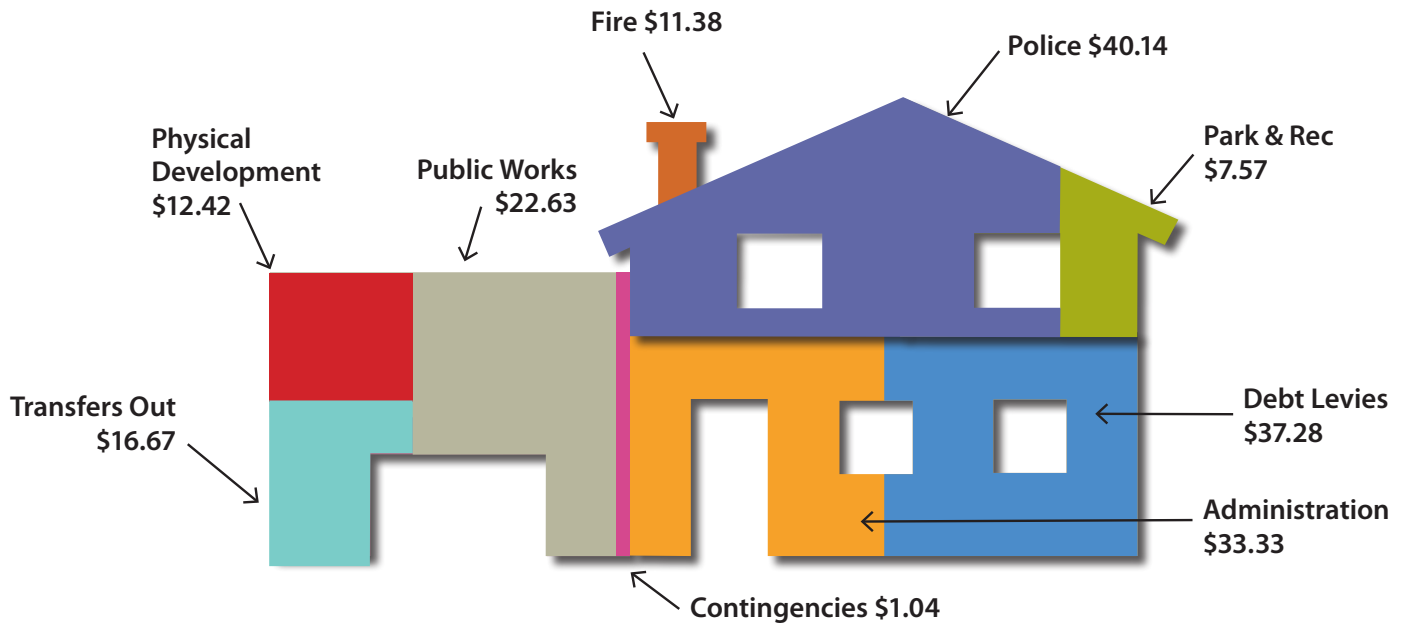


Services You Get For A Month Of Taxes



Debt Levies—\$37.28/month (20.43%)

The \$30.49 you pay each month towards debt levies is designated to pay debt service on existing bonds for the City's street reconstruction program, and Brookview.

Police—\$40.14/month (22%)

For \$34.41 a month, you get police services, investigation of crimes, prosecution of offenders, community crime prevention programs, and more.

Administration—\$33.33/month (18.27%)

Your \$24.44 a month towards City administration covers the City Council and Commissions, public notices, elections, assessing, accounting, computer services, the City budget and Capital Improvement Program, policies and ordinances, newsletters and public information, municipal legal services, casualty insurance, contingency, and more.

Physical Development—\$12.42/month (6.81%)

Physical Development services cost \$11.86 a month and provide tree preservation and inspections; engineering; planning for infrastructure needs; planning and review of changes to the Comprehensive Plan; building improvement and building permit services; and more.

Public Works—\$22.63/month (12.41%)

Public Works services cost \$22.73 a month and provide well-maintained streets, sidewalks, parks and park shelters, playgrounds, ballfields, and ice rinks; snowplowing; and maintenance of City buildings and facilities.

Park & Rec—\$7.57/month (4.15%)

For \$6.50 a month, you get Brookview; access to year-round community recreation programs; planning and implementation of recreation programs for youth, adults, and seniors; administration of rentals for park shelters and community centers; and more.

Fire—\$11.38/month (6.24%)

For \$8.85 a month, you get fire services, community fire prevention programs, property maintenance inspection services, apartment licensing, and more.

Transfers Out—\$16.67/month (9.14%)

Transfers Out cost \$13.18 a month and cover transfers to Building and Park Improvement Funds, future street overlays, and debt for equipment.

Contingencies—\$1.04/month (.5%)

The \$1.04 you pay each month towards contingencies are set aside for potential unknown commodities.

Per Month—\$182.46